

FISCAL NOTE

Bill #: SB0178

Title: Moratorium on harvesting medicinal plants on state lands

Primary

Sponsor: Linda Nelson

Status: As introduced

Sponsor signature	Date	Dave Lewis, Budget Director	Date
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Fiscal Summary

	<u>FY2000 Difference</u>	<u>FY2001 Difference</u>
Expenditures:		
General Fund	\$9,300	\$9,300
Revenue:	\$0	\$0
Net Impact on General Fund Balance:	(\$9,300)	(\$9,300)

<u>Yes</u>	<u>No</u>		<u>Yes</u>	<u>No</u>	
	X	Significant Local Gov. Impact		X	Technical Concerns
	X	Included in the Executive Budget		X	Significant Long-Term Impacts

Fiscal Analysis

ASSUMPTIONS:

1. There will be ten members appointed to the task force created in Section 4. Five members will be from the private sector, and the remaining five will be state employees.
2. The task force will have six meetings per year with each meeting approximately two days in length, and the round trip travel distance for all ten members will average 200 miles.
3. The travel cost per meeting, per member for meals, lodging and transportation will be \$130. Or, a total annual cost of \$7,800 (\$130 x 10 x 6).
4. Non-state employees will be paid a \$25 per day stipend according to 2-15-122, MCA. The annual cost will be \$1,500 (\$25 x 5 x 12 meetings).

(continued)

5. The cost of technical and administrative support will be supplied by the appropriate state agency with travel expenses absorbed by their budgets.
6. The general fund will supply funding for the task force.

FISCAL IMPACT:

	<u>FY2000 Difference</u>	<u>FY2001 Difference</u>
Department of Natural Resources and Conservation:		
<u>Expenditures:</u>		
Operating Expenses	\$9,300	\$9,300
<u>Funding:</u>		
General Fund (01)	\$9,300	\$9,300
<u>Net Impact to Fund Balance (Revenue minus Expenditure):</u>		
General Fund (01)	(\$9,300)	(\$9,300)